

Ellistown Primary School

Pupil Premium Grant Expenditure & Impact on Pupils 2018/19



Number of pupils & pupil premium grant (PPG) received	
Total number of pupils of roll	217
Total number of pupils eligible for PPG	31
Amount of PPG received per child	£1320
Total number of LAC	5
Amount received per child	£1900
Total number of service children	1
Amount received per child	£300
Total amount of PPG received	£50,420

The majority of our pupil premium pupils live in challenging circumstances, often with limited parental support along with the lack of relevant skills to be able to do this as well as low aspirations. Many of these pupils do not have access to basic reading or writing materials outside of the school or attend clubs and activities outside of the school day. Many of the pupils often find it difficult to complete homework as they do not have access to appropriate materials and many do not have access to the internet. We believe all pupils should have the opportunity to find and follow their passion, their interests that drive them forwards and so it is vital that we are able to offer as many varied experiences as we can to support them with this.

Current data related to Pupil Premium Pupils 2017/18/19 can be found at the link below



Previous performance of pupils receiving Pupil Premium Grant (Historical)						
	2013/14	2014/15	2015/16 % of pupils meeting expected standard (new curriculum)		2016/17 % of pupils meeting expected standard <small>(1 SEND pupil with an EHCP who did not take the Sats- included and excluded from data)</small>	
% of pupils end of KS2 made expected progress in reading	92%	100%	62.5%		75%	100%
% of pupils end of KS2 made expected progress in writing	88%	89%	87.5%	SPAG 87.5%	75% 100%	75% 100%
% of pupils end of KS2 made expected progress in maths	96%	78%	87.5%		75%	100%

Education Endowment Foundation & The Sutton Trust



At **Ellistown Primary** we recognise that evidence based provision and interventions, ensures that we make the best decisions for spending.

'The EEF is an independent grant-making charity dedicated to breaking the link between family income and educational achievement, ensuring that children and young people from all backgrounds can fulfil their potential and make the most of their talents. We fund rigorous evaluations of innovative projects aiming to raise pupils' attainment. We do this to find out what's most likely to work effectively and cost-effectively, and to put that into action across the country.'

Breakdown of spending and impact 2018/19

Intervention/Project	Cost	Time	Objective	Desired Outcomes	Impact	EEF Research Sutton Trust Toolkit Evidence strength *= low *****= highest Months impact stated +
Pupil Welfare Officer (FT)		29 hours per week in school-daily	To provide bespoke provision for pupil premium pupils and their families. To contribute to the progress of pupil premium pupils through responsive and structured daily support	Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children	A significant number of children are in school daily, even though their family maybe going through very difficult times. Children are in	Social and emotional learning **** +4 months

					<p>classrooms accessing learning.</p> <p>Families are well supported and are offered and assisted in accessing outside agency support- quickly- if it is required.</p> <p>PPG/vulnerable children feel that they have a place they can go to if they feel the need to.</p> <p>Rates of progress in KS2-there are no significant differences in attainment and progress</p> <p>KS1 PPG children are catching up with their peers and progressing well with the provision they are accessing.</p>	
Teaching assistants (KS1) (1:1 for pupils in KS2)	£40,792.78 (including the Pupil	Daily input	To provide bespoke provision for pupil premium pupils within their classes including	To provide support and enhanced outcomes for those Pupil premium	Rates of progress in KS2-there are no significant differences	Teaching assistants **

	Welfare Officer)		enhanced feedback and additional 1:1 support	children starting school	in attainment and progress KS1 PPG children are catching up with their peers and progressing well with the provision they are accessing.	+ 1 month
Enhanced feedback	Pupil welfare officer and other staff salary	Weekly for each PPG child	To provide pupil premium children with opportunity to respond individually to the marking feedback they have been given- weekly	To improve progress across the school, for all children to be in line with non- pupil premium children	'Really helps me to think about my next steps and be really clear- Nicole Year 6' 'I love having the extra time with Mrs Abbot' Emily Year 1 100% of pupils receiving Enhanced feedback have made progress in Maths/Writing/Reading (Summer 2018)	Feedback *** +8 months VB research outcomes- 2017 'Does enhanced feedback improve the progress and attainment of PPG pupils?'
London Residential 2018 Trip	£1077.50 (includes amount for LKS2 residential)	4 days	Offering the children an enriching cultural experience.	Providing an educational experience outside of the classroom, which they may not have the opportunity to experience otherwise.	'London was amazing- we saw so much!' Alex Year 5 Children talk about and refer back to their trip	Outdoor adventure learning ** +3 months

Homework club	Pupil welfare officer salary	Weekly	To give the children extra support and access to resources in order to complete homework.	Homework to be completed on time, to the expected standard.	67% of PPG attend weekly homework club for KS1 and KS2 Teachers report 100% of PPG children complete homework weekly	Homework (primary) ** +3 months
Breakfast club	Pupil welfare officer salary Food cost- £1443.61	Weekly	To offer a nutritional breakfast and encourage social interaction through discussion and games.	To support children's physical, social and emotional wellbeing.	Teachers report that, 'Children are so much more ready to learn after breakfast club' Miss Hill- Year 2 teacher Positive impacts across KS1 & 2 in attitude and readiness to learn reported by staff	Magic breakfast **** + 2 months
Milk provided	£1027.31	Daily	To offer a nutritional drink during break time.	Providing refreshment between the beginning of the day and lunch time.	Children have had a nutritional drink mid morning to see them through till lunchtime.	Magic breakfast **** + 2 months
Free Toast	£361.00	Daily	To provide a mid morning snack and provide nourishment.	To aid concentration in class.	On a weekly average 89% of PPG children claim their free toast	Magic breakfast **** + 2 months
Swimming funded	£411.55	Weekly for year groups, 2, 3, 4 & 5	To provide children with a necessary life skill whilst allowing them to partake in physical activity.	Children to gain adequate water confidence.	100% of PPG children went swimming Some children had their swimming kits washed and kept ready	Sports participation ++ +2months

					for each session-meaning they were fully prepared each week.	
Beaumanor Hall residential	See above residential cost	3 days	Providing the children with the experience of outdoor pursuits and the opportunity to be away from home.	To gain skills in confidence, independence, self belief and to enjoy social time with peers.		Outdoor adventure learning ** +3 months
Gymnastics club	£217.75	Weekly	Provide the opportunity to access professional gymnastics coaching.	To promote and encourage physical activity aimed at targeting children's specific interests.		Sports participation ++ +2months
Subsidising the cost of school visits	Part of- Additional extras £3010.36		Enable all pupils to access residential visit for outdoor and adventurous and team building	100% of Pupil Premium pupils to attend residential visits.	100% of Pupil Premium pupils to attend residential visits.	Outdoor adventure learning ** +3 months Arts participation ** +2 months