

Ellistown Primary School

Pupil Premium Expenditure



Number of pupils & pupil premium grant (PPG) received

NB- expenditure calculated per financial year (April 2017-April 2018)

Numbers are representative of 2016/2017 cohorts

Total number of pupils of roll	225
Total number of pupils eligible for PPG	32
Amount of PPG received per child	£1320
Total number of LAC	4
Amount received per child	£1900
Total amount of PPG received	£47,780

The majority of our pupil premium pupils live in challenging circumstances, often with limited parental support along with the lack of relevant skills to be able to do this as well as low aspirations. Many of these pupils do not have access to basic reading or writing materials outside of the school or attend clubs and activities outside of the school day. Many of the pupils often find it difficult to complete homework as they do not have access to appropriate materials and many do not have access to the internet. We believe all pupils should have the opportunity to find and follow their passion, their interests that drive them forwards and so it is vital that we are able to offer as many varied experiences as we can to support them with this.

Headlines: Pupil premium review meeting

Pupil Premium data: Strengths

- For KS1 disadvantaged pupils, attainment of at least the expected standard in all subjects for all EYFS development groups was close to or above national figures for other pupils (within one pupil below national).
- For KS1 disadvantaged pupils, attainment of greater depth in all subjects for all EYFS development groups was close to or above national figures for other pupils (within one pupil below national).
- Phonics: disadvantaged pupils' performance equalled that of national other (83%) in passing Phonics screening.
- KS1 EXS+ attainment in maths was slightly higher for the PP group than for national other (80% vs 77%)
- KS1 GDS was higher than national for reading and equal to national in maths.
- KS2: at the end of the 15-16 academic year, PP pupils performed well compared with national other in many prior attainment groups and in writing overall.

Pupil Premium data: Opportunities for development

- Fewer than 80% of disadvantaged pupils met the expected standard for phonics in year 2
- End of FS: disadvantaged pupils performance lower than other children in all areas
- KS1 EXS+ attainment in for school PPG was lower than nation other in reading and writing
- KS1 GDS was lower in writing for the schools PPG than national
- KS2: at the end of the 15-16 academic year, a few more able PP pupils showed weaker progress from the end of KS1 in reading particularly

Previous performance of pupils receiving Pupil Premium Grant			
	2014/15	2015/16 % of pupils meeting expected standard (new curriculum)	
% of pupils end of KS2 made expected progress in reading	100%	62.5%	
% of pupils end of KS2 made expected progress in writing	89%	Writing 87.5%	SPAG 87.5%
% of pupils end of KS2 made expected progress in maths	78%	87.5%	

Academic performance of cohort 2016/2017

N.B - 3 out of 4 children took the tests, analysis is based on 3 pupils (information in brackets includes the pupil deferred from the test)

	PPG or other	Met expected standard %
Reading	PPG	100% (75%)
	Other	85%
Writing	PPG	75%
	Other	96%
No tests- teacher assessment		One Child with an EHC included in this data
EGPS	PPG	100% (75%)
	Other	88%
Maths	PPG	100% (75%)
	Other	88%
RWM combined	PPG	100% (75)
	Other	85%

Education Endowment Foundation & The Sutton Trust



At Ellistown Primary we recognise that evidence based provision and interventions, ensures that we make the best decisions for spending.

'The EEF is an independent grant-making charity dedicated to breaking the link between family income and educational achievement, ensuring that children and young people from all backgrounds can fulfil their potential and make the most of their talents. We fund rigorous evaluations of innovative projects aiming to raise pupils' attainment. We do this to find out what's most likely to work effectively and cost-effectively, and to put that into action across the country.'

Breakdown of spending and impact- April 2017- April 2018 financial year

Intervention/Project	Cost	Time	Objective	Desired Outcomes	Impact	EEF Research Sutton Trust Toolkit Evidence strength *= low *****= highest Months impact stated +
Pupil Welfare Officer	£16,230	PT 0.6	To provide bespoke provision for pupil premium pupils To contribute to the progress of pupil premium pupils	Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children	Rates of progress in KS2 there are no significant differences in attainment and progress Attainment at end of KS2 for combined maths, English and reading were * compared to * for non PPG pupils KS1 there are some differences between PP and non PP children and these are a priority for our provision this year.	Social and emotional learning **** +4 months
Pupil Premium Learning Support Assistant	£5,530	20 hours per week (2 terms initially)	To provide bespoke provision within the classroom for pupil premium pupils	Rate of progress across school for Pupil Premium children to be at least in	New role	Social and emotional learning **** +4 months

			To contribute to the progress of pupil premium pupils across the school	line with non- pupil premium children		
EYFS Teaching assistant	£12,084	25 hours per week	To provide bespoke provision for pupil premium pupils within EYFS, including enhanced feedback and bespoke language and gross motor interventions	To provide support and enhanced outcomes for those Pupil premium children starting school	New role	Teaching assistants ** + 1 month
Learning Support Assistants and Teaching Assistants across the school to deliver 'Enhanced feedback' to all PPG children once weekly	All teaching assistants/ LSA's £11,710	1.5 hours per week for 7 members of staff within the school	To provide pupil premium children with opportunity to respond individually to the marking feedback they have been given	To improve progress across the school, for all children to be in line with non- pupil premium children	<i>'Really helps me to think about my next steps'</i> Chloe Year 6 <i>'I really like being able to talk about the things I have done well- things the teacher has given me green for'</i> Alex Year 4 100% of pupils receiving Enhanced feedback have made progress in Maths/Writing/Reading (Spring term 2017) See research project- Inclusion manager	Feedback *** +8 months

Forest School visit Manor Farm KS2	£590	2 full days	Providing KS1 & 2 pupil premium children with the experience of Forest School	Boosting confidence, encouraging team work and problem solving strategies, promoting independence.	'I loved it! The day was so much fun!' Lauren Year 6 'We got to make toast on a campfire and marsh mellows' Archie Year 6	Outdoor adventure learning ** +3 months
London Residential 2017/18 Trip	£825	3 full days	Offering the children an enriching cultural experience.	Providing an educational experience outside of the classroom, which they may not have the opportunity to experience otherwise.	'London was amazing- better than I expected' Cameron Year 6 Children talk about and refer back to their trip with excitement and gratitude.	Outdoor adventure learning ** +3 months
Homework club	Pupil welfare officer salary	1.5 hours per week	To give the children extra support and access to resources in order to complete homework.	Homework to be completed on time, to the expected standard.	53% of PPG attend weekly homework club for KS1 and KS2 Teachers report 100% of PPG children complete homework weekly	Homework (primary) ** +3 months
Breakfast club	Pupil welfare officer salary Food cost- £1443.61	2 hours across the week	To offer a nutritional breakfast and encourage social interaction through discussion and games.	To support children's physical, social and emotional wellbeing.	Teachers report that, 'Children are so much more ready to learn after breakfast club' Mrs Welding Year 1/2 teacher	Magic breakfast **** + 2 months

					Positive impacts across KS1 & 2 in attitude and readiness to learn	
Milk provided	£600	N/A	To offer a nutritional drink during break time.	Providing refreshment between the beginning of the day and lunch time.	All children enjoy and want to have their milk	Magic breakfast **** + 2 months
Free Toast	£361.00		To provide a mid morning snack and provide nourishment.	To aid concentration in class.	On a weekly average 89% of PPG children claim their free toast	Magic breakfast **** + 2 months
Swimming funded	£388 Years 2, 3, 4 & 5	Part of the curriculum time	To provide children with a necessary life skill whilst allowing them to partake in physical activity.	Children to gain adequate water confidence.	100% of PPG children went swimming	Sports participation ++ +2months
Beaumanor Hall residential	£280	2 Full days	Providing the children with the experience of outdoor pursuits and the opportunity to be away from home.	To gain skills in confidence, independence, self belief and to enjoy social time with peers.	Positive attitudes from staff, children and parents about the residential experience.	Outdoor adventure learning ** +3 months
Weekly 'bookshelf' opportunities	To be ordered	N/A	To enable the children to have access to a range of literature which they can utilise freely.	To foster an interest in reading and to encourage children to read for pleasure.	Book club accessed regularly by KS2 pupils - children keen to change books and talk about what they enjoyed 62.5% PPG children met the expected standard in reading for the end of KS2	Reading comprehension strategies **** +5 months

					87.5% of children met the expected standard from teacher assessment at the end of KS2	
Gymnastics club	£130	Outside company/ club	Provide the opportunity to access professional gymnastics coaching.	To promote and encourage physical activity aimed at targeting children's specific interests.	Assessment information to be obtained	Sports participation ++ +2months
Subsidising the cost of school visits Warning Zone- Year 6 Peter Pan- Whole School Library visits- EYFS, KS1 Year 3/4	£478 (so far)	N/A	Enable all pupils to access residential visit for outdoor and adventurous and team building	100% of Pupil Premium pupils to attend residential visits.	100% of Pupil Premium pupils to attend curriculum enhancing visits	Outdoor adventure learning ** +3 months Arts participation ** +2 months